



St. Philip the Apostle

Report to the Parish

Informe a la Parroquia

2025

A Message from Father Gervan

Dear Parishioners,

As our Bishop always says, *'It is good to be here!'* As for me I can say, *'It is great to be back here!'* and now in a different capacity as your Pastor. Bishop Spalding during Father Ed's retirement Mass stated, *'Father Ed brought St Philip to here through times of great challenges with COVID and the many other things dealt with in the Parish.'* I echo Bishop's words in thanking Father Ed for his time at St. Philip. The bishop continued by saying, *'Father G's job is to make sure you make to heaven.'* I accept this challenge! Let us journey together on our journey to heaven.

Since my arrival you may have noticed some changes. Changes are sometimes difficult, but they are necessary for growth. The main change I wish to share with you is of our Parish Mission which will now be: ***To Know, Love and Serve God, and our Neighbor.*** A mission that not only will be on our church walls but primarily in our hearts.

We have just finished our Parish Office renovations, and The Bookstore has been relocated to the Narthex. What can you expect for the future? We are in the initial phase of studies to renovate our sanctuary. In the next weeks, as part of the goal to beautify our Mass celebrations, we will begin to get new vestments and other things around the church. And yes, we are also working on our new coffee shop!

Thank you for your continuous support of our parish family and all our evangelization efforts. Your tithe and regular donations make everything possible. THANK YOU!

Shalom,

Fr. Gervan Menezes, Pastor





St. Philip the Apostle

Informe a la Parroquia

Report to the Parish

2025

Un Mensaje del Padre Gervan

Estimados feligreses:

Como siempre dice nuestro obispo: *‘¡Qué bien estar aquí!’*. Por mi parte, puedo decirles: *‘¡Qué bueno estar de vuelta!’*, y ahora en una función diferente como su párroco. El obispo Spalding, durante la misa de jubilación del padre Ed, declaró: *‘El Padre Ed trajo a St. Philip hasta aquí en tiempos de grandes desafíos con el COVID-19 y las muchas otras situaciones que enfrentamos en la parroquia’*. Me hace eco las palabras del obispo al agradecer al padre Ed su tiempo en St. Philip. El obispo continuó diciendo: *‘El trabajo del Padre G es asegurar que lleguen al Cielo’*. ¡Acepto este reto! Caminemos juntos en nuestro camino al cielo.



Desde mi llegada, habrán notado algunos cambios. Los cambios a veces son difíciles, pero son necesarios para crecer. El cambio principal que deseo compartir con ustedes se refiere a nuestra Misión Parroquial, que ahora será: **Conocer, Amar y Servir a Dios y al Prójimo**. Una misión que no solo estará en las paredes de nuestra iglesia, sino principalmente en nuestros corazones.

Acabamos de terminar las renovaciones de nuestra Oficina Parroquial, y la Librería se ha trasladado al Nártex. ¿Qué pueden esperar para el futuro? Estamos en la fase inicial de los estudios para renovar nuestro santuario. En las próximas semanas, como parte del objetivo de embellecer nuestras celebraciones de misa, comenzaremos a adquirir nuevas vestimentas y otros artículos para la iglesia. ¡Y sí, también estamos trabajando en nuestra nueva cafetería!

Gracias por su continuo apoyo a nuestra familia parroquial y a todos nuestros esfuerzos de evangelización. Su diezmo y sus donaciones regulares lo hacen todo posible. ¡GRACIAS!

Shalom,

P. Gervan Menezes, Párroco



St. Philip Financial Statement - Year ending June 30, 2025

FAVORABLE (UNFAVORABLE)	2025 Actual	2025 Budget		2024 Actual	
	\$	\$	Difference: 2025 Actual vs. 2025 Budget	\$	2025 Actual Diff. vs. 2024 Actual
Revenues					
Regular Giving	2,434,121	2,392,000	42,121	2,273,316	160,805
Direct Charity Contributions	433,624	371,500	62,124	404,232	29,392
Other Revenue/Fund Raising/Donations	348,541	319,350	29,191	314,735	33,806
Legacy Revenue from the Diocese	191,895	161,000	30,895	261,513	(69,618)
Total Revenues	3,408,181	3,243,850	164,331	3,253,796	154,385
Expenditures					
Youth and Charitable Support					
Diocesan Operations Support	264,828	266,844	2,016	273,371	8,543
Education (Subsidies and Youth)	585,727	438,629	(147,098)	577,013	(8,714)
Ministries	881,000	836,503	(44,497)	873,476	(7,524)
Direct Charitable Remittances	407,271	371,150	(36,121)	373,910	(33,361)
Other Charity	52,257	79,890	27,633	56,902	4,645
Subtotal--Youth and Charitable Support	2,191,083	1,993,016	(198,067)	2,154,672	(36,411)
Building and Operating Expense	1,193,941	1,130,834	(63,107)	1,126,690	(67,251)
Other Operations, net	(44,266)	(16,000)	28,266	(12,430)	31,836
Capital Expenditures	124,508	356,000	231,492	569,929	445,421
Total Expenditures	3,465,266	3,463,850	(1,416)	3,838,861	373,595
Revenues Greater (Less) than Expenditures	(57,085)	(220,000)	162,915	(585,065)	527,980
Youth and Charitable Support % of Expenses (A)	64.7%	63.8%		65.7%	

A--Expenses include Youth and Charitable Support and Building and Operating Expenses--restated to reflect inclusion of Direct items (Haiti/India, etc.)

- Our financial results for the year ending June 2025 reflect a deficit of \$57,085. Our operating results before Capital Expenditures (CapEx) showed a surplus of \$67,423. CapEx spending was favorable to budget by \$231,492 as we deferred several discretionary projects. The Diocesan and Education categories have been adjusted to align with the 2026 Diocesan assessment model.
- Spending was generally unfavorable due to the significant impact of inflation and unplanned one-time costs, particularly an intentional investment in spiritual programs and religious education.
- Included in Capital Expenditures is the payment of our \$120,000 donation supporting the capital project at St. Catherine of Alexandria in McMinnville. We made this commitment in 2024 and the project has been successfully completed.
- Legacy revenue from the Diocese of \$191,895 is St. Philip's share of your generous contributions to the Diocesan Legacy Campaign.
- Your generosity resulted in charitable giving of more than \$430,000.
- Finally, we are exceptionally grateful to you for your generosity in 'Stepping-Up' and helping us to achieve our 2025 giving target. Regular giving was 7.1% more than last year and 1.8% better than our budgeted target. On a weekly basis, accounting for one less Sunday in 2025, weekly giving was over 9% more than 2024! Thank you so much for making your weekly gift to St. Philip your first priority in giving. Through your generosity, We made it!!!

St. Philip Budget--Year ending June 30, 2026

FAVORABLE (UNFAVORABLE)	2026 Budget	2025 Actual	
	\$	\$	Difference: 2026 Budget vs. 2025 Actual
<u>Revenues</u>			
Regular Giving	2,496,000	2,434,121	61,879
Direct Charity Contributions	391,500	433,624	(42,124)
Other Revenue/Fund Raising/Donations	290,736	348,541	(57,805)
Legacy Revenue from the Diocese	70,000	191,895	(121,895)
Total Revenues	3,248,236	3,408,181	(159,945)
<u>Expenditures</u>			
Youth and Charitable Support			
Diocesan Operations Support	275,028	264,828	(10,200)
Education (Subsidies and Youth)	473,897	585,727	111,830
Ministries	869,820	881,000	11,180
Direct Charitable Remittances	361,150	407,271	46,121
Other Charity	72,890	52,257	(20,633)
Subtotal---Youth and Charitable Support	2,052,785	2,191,083	138,298
Building and Operating Expense	1,148,451	1,193,941	45,490
Other Operations, net	(53,000)	(44,266)	8,734
Capital Expenditures	70,000	124,508	54,508
Total Expenditures	3,218,236	3,465,266	247,030
Revenues Greater (Less) than Expenditures	30,000	(57,085)	87,085
Expenses (A)	64.1%	64.7%	

- Our 2026 Budget has been developed with maintaining the programs that support our faith as its base. We reviewed every expense in detail and eliminated waste wherever possible. Our budget must be balanced in that Regular Giving must support operations. We want to use our savings only for one-time investments.
- Our budget reflects a slight increase in the weekly regular giving target to \$48,000 per week. This increase is about 4%. For most of you, this is just a few dollars per week.
- Our budget includes \$70,000 in revenue from the Diocesan Legacy program for 2026.
- The Religious Education reduction reflects lower enrollment. Of course, we will spend whatever is necessary to support the religious education of our children if enrollment increases beyond budgeted levels.
- Our budget does not include 'Strategic CapEx' for projects such as the sanctuary. We want to give Father Gervan the opportunity to reacquaint himself with St. Philip before determining those commitments. These CapEx projects will be funded out of savings/reserves.